



## **CABINET AGENDA**

**Monday, 25th June, 2018, at 9.00 am**  
**Darent Room - Sessions House**

Ask for: **Denise Fitch**  
Telephone **Tel: 03000 416090,**  
: **denise.fitch@kent.gov.uk**

*Tea/Coffee will be available 15 minutes before the meeting.*

### **Webcasting Notice**

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room, you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured, you should make the Clerk of the meeting aware.

### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

1. Introduction/Webcasting
2. Declaration of Interests by Member in Items on the Agenda for this meeting
3. Minutes of the Meeting held on 26 March 2018 (Pages 3 - 6)
4. Revenue and Capital Budget Outturn 2017-18 (Pages 7 - 54)
5. Revenue and Capital Budget Monitoring Report 2018-19 (Pages 55 - 60)
6. Quarterly Performance Report, Quarter 4, 2017/18 (Pages 61 - 112)
7. Select Committee: The Pupil Premium (Pages 113 - 128)

### **EXEMPT ITEMS**

*(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)*

Benjamin Watts  
General Counsel  
03000 416814

**Friday, 15 June 2018**

*Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.*